

2015

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ARMA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	455,830	59,313 10.587
Debt Service	10-113	9		
Library	12-1220	9	30,000	16,846 3.007
Employee Benefits	12-16,102	10	253,000	69,806 12.460
		10		
Special Highway		11	68,500	
Special Parks and Recreation		11	11,000	
Electric Utility		12	1,510,000	
Water Utility		12	310,600	
Sewer Utility		13	318,188	
Electric, Water, & Sewer System Depreciation Su		13	144,000	
Non-Budgeted Funds		14		
Totals		xxxxxx	3,101,118	145,965 26.054
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		15		5,602,515
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Diehl, Banwart, Bolton, CPAs, PA

Terence L. Sercer, CPA

Address:

7 1/2 East Wall Street

Fort Scott, KS. 66701

Email:

cpasercer@dbbjb.com

Date Attested: Aug. 4th 2014

Buddy Buell Mayor

Governing Body

CITY OF ARMA

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 146,949
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 146,949

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014 :	+ 17,048	
5. Increase in Personal Property for 2014 :		
5a. Personal Property 2014	+ 97,999	
5b. Personal Property 2013	- 166,306	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2014 :	+ 3,428	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	20,476	
9. Total Estimated Valuation July 1, 2014	5,616,066	
10. Total Valuation less Valuation Adjustment (9 minus 8)	5,595,590	
11. Factor for Increase (8 divided by 10)	0.00366	
12. Amount of Increase (11 times 3)	+ \$ 538	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 147,487	
14. Debt Service Levy in this 2015 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	147,487	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF ARMA

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015			
		MVT	RVT	16/20M Veh	Watercraft
General	58,516	15,142	70	183	146
Debt Service					
Library	16,963	4,390	20	53	42
Employee Benefits	71,470	18,494	85	223	178
TOTAL	146,949	38,026	175	459	366

County Treas Motor Vehicle Estimate 38,026

County Treasurers Recreational Vehicle Estimate 175

County Treasurers 16/20M Vehicle Estimate 459

County Treasurers Watercraft Estimate 0

Motor Vehicle Factor 0.25877

Recreational Vehicle Factor 0.00119

16/20 Vehicle Factor 0.00312

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
ELECTRIC, WATER & SEWER DEPREC & SURPLUS (EWS RESERVE)	LIBRARY	6,800	6,800	8,400	12-825d
ELECTRIC UTILITY	EWS RESERVE	97,500	120,000	60,000	12-825d
EWS RESERVE	GENERAL	74,600	60,000	42,600	12-825d
SEWER UTILITY	EWS RESERVE	22,500	45,000	60,000	12-825d
EWS RESERVE	EMPLOYEE BENEFIT	38,000	72,000	33,000	12-825d
ELECTRIC UTILITY	EMPLOYEE BENEFIT	36,600	60,000	60,000	12-825d
WATER UTILITY	EMPLOYEE BENEFIT	27,000	12,000	12,000	12-825d
SEWER UTILITY	EMPLOYEE BENEFIT	12,000	24,000	24,000	12-825d
EWS RESERVE	CAP IMPROVEMENT	15,000	10,000	10,000	12-825d
WATER UTILITY	EWS RESERVE	-	15,000	15,000	12-825d
	Totals	330,000	424,800	325,000	
	Adjustments*				
	Adjusted Totals	330,000	424,800	325,000	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

CITY OF ARMA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2011	9/15/2011	3/1/2022	1.0 - 3.2%	245,000	225,000	9/1 & 3/1	3/1	5,460	20,000	5,110	25,000
SERIES 2013	3/8/2013	9/1/2021	.6 - 2.0%	445,000	420,000	9/1 & 3/1	3/1	5,540	55,000	5,128	55,000
Total G.O. Bonds											
Revenue Bonds:					645,000			11,000	75,000	10,238	80,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					645,000			11,000	75,000	10,238	80,000

Payments from
Sewer Utility Fund

11,000 75,000 10,238 80,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
NONE							
				Totals	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ARMA

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	104,138	142,640	83,955
Receipts:			
Ad Valorem Tax	55,785	58,516	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,847	-1,466	1,854
Motor Vehicle Tax	22,937	14,781	15,142
Recreational Vehicle Tax		151	70
16/20M Vehicle Tax		208	183
Gross Earning (Intangible) Tax			0
Watercraft			146
City and County Revenue Sharing			0
Local Alcoholic Liquor	886	1,200	500
State highway	0	0	
Local Sales Tax	220,173	210,000	215,000
Franchise Tax	33,514	26,000	26,000
Licenses	2,700	2,800	2,800
Grants			
Special Assessments	440	1,000	400
Fines	6,689	4,000	4,000
Swimming Pool Receipts	3,556	3,200	3,200
City Pond	258	1,000	200
Operating Transfers from Electric, Water, Sewer System Depreciation, & Surplus Fu	74,600	60,000	42,600
Interest on Idle Funds	8,505	2,800	2,800
Miscellaneous	38,338	7,045	2,565
Does miscellaneous exceed 10% of Total R			
Total Receipts	472,228	391,235	317,460
Resources Available:	576,366	533,875	401,414
Expenditures:			
General Government	84,031	80,000	85,910
Street Department	40,475	40,000	40,000
Fire Department	36,496	35,750	34,750
Recreation Department	29,915	37,370	38,370
Park Department	3,951	7,800	7,800
Police	237,868	247,800	247,800
Animal Control	990	1,200	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	433,726	449,920	455,830
Unencumbered Cash Balance Dec 31	142,640	83,955	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	441,820	449,920	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			455,830
Tax Required			54,416
Delinquent Comp Rate: 9.0%			4,897
Amount of 2014 Ad Valorem Tax			59,313

CITY OF ARMA

2015

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Salaries	24,348	22,250	27,910
Contractual	13,853	15,250	12,000
Commodities	45,830	42,500	46,000
Capital Outlay			
Total	84,031	80,000	85,910
Street Department			
Salaries			
Contractual	40,475	40,000	40,000
Total	40,475	40,000	40,000
Fire Department			
Salaries	3,045	4,000	4,000
Contractual	6,391	5,500	1,500
Commodities	15,860	11,250	14,000
Capital Outlay	11,200	15,000	15,250
Total	36,496	35,750	34,750
Recreation Department			
Salaries	19,427	15,000	17,000
Contractual	336	370	370
Commodities	10,152	22,000	21,000
Capital Outlay			
Total	29,915	37,370	38,370
Park Department			
Salaries			
Contractual	2,590	4,000	4,000
Commodities	1,361	3,800	3,800
Capital Outlay			
Total	3,951	7,800	7,800
Police			
Salaries	213,835	220,000	220,000
Contractual	4,582	6,300	6,300
Commodities	19,451	21,500	21,500
Capital Outlay			
Total	237,868	247,800	247,800
Animal Control			
Contractual	990	1,200	1,200
Total	990	1,200	1,200
Total	0	0	0
Page Total	433,726	449,920	455,830

CITY OF ARMA

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 9.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	959	1,156	626
Receipts:			
Ad Valorem Tax	15,602	16,963	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,043	-527	1,013
Motor Vehicle Tax	4,658	4,134	4,390
Recreational Vehicle Tax		42	20
16/20M Vehicle Tax		58	53
Watercraft			42
Operating Transfers from Other Funds			
EWS Depreciation & Surplus Fund	6,800	6,800	8,400
Interest on Idle Funds			
Miscellaneous	94		
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,197	27,470	13,918
Resources Available:	29,156	28,626	14,545
Expenditures:			
Cultural and Recreational Library Appropr	28,000	28,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,000	28,000	30,000
Unencumbered Cash Balance Dec 31	1,156	626	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	28,000	28,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Tax Required			15,455
Delinquent Comp Rate: 9.0%			1,391
Amount of 2014 Ad Valorem Tax			16,846

CITY OF ARMA

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,673	56,420	38,156
Receipts:			
Ad Valorem Tax	63,680	71,470	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,091	-3,932	2,822
Motor Vehicle Tax	11,218	16,873	18,494
Recreational Vehicle Tax		172	85
16/20M Vehicle Tax		237	223
Watercraft			178
Operating Transfers from Other Funds			
Electric Utility	36,600	60,000	60,000
Water Utility	27,000	12,000	12,000
Sewer Utility	12,000	24,000	24,000
EWS Depreciation & Surplus Fund	38,000	72,000	33,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	191,589	252,820	150,802
Resources Available:	212,262	309,240	188,958
Expenditures:			
Personal Services			
Health Insurance	116,927	150,000	150,000
Social Security	19,810	40,000	25,000
Retirement	13,629	26,000	20,000
Worker's Compensation	0	45,000	45,000
Unemployment	5,475	5,000	5,000
Insurance reserve		5,084	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	155,842	271,084	253,000
Unencumbered Cash Balance Dec 31	56,420	38,156	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	280,900	274,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			253,000
Tax Required			64,042
Delinquent Comp Rate: 9.0%			5,764
Amount of 2014 Ad Valorem Tax			69,806

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 9.0%			0
Amount of 2014 Ad Valorem Tax			0

CITY OF ARMA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	78,972	88,092	62,532
Receipts:			
State of Kansas Gas Tax	37,368	37,800	38,110
County Transfers Gas	4,905	4,640	4,800
Interest on Idle Funds			
Miscellaneous	-4,643		
Does miscellaneous exceed 10% of Total F			
Total Receipts	37,630	42,440	42,910
Resources Available:	116,602	130,532	105,442
Expenditures:			
Commodities			
Capital Outlay	28,510	68,000	68,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,510	68,000	68,500
Unencumbered Cash Balance Dec 31	88,092	62,532	36,942
2013/2014 Budget Authority Amount:	100,000	68,000	

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,229	10,694	11,294
Receipts:			
Special Liquor Tax	1,465	600	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,465	600	500
Resources Available:	10,694	11,294	11,794
Expenditures:			
Recreation	0	0	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	11,000
Unencumbered Cash Balance Dec 31	10,694	11,294	794
2013/2014 Budget Authority Amount:	8,500	9,500	

CITY OF ARMA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,716	38,162	1,647
Receipts:			
Charges to Customers	1,440,473	1,476,485	1,513,397
Additional charges needed	0	55,000	0
Reimbursements	1,977	0	0
Interest on Idle Funds			
Miscellaneous	4,249	2,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,446,699	1,533,485	1,514,397
Resources Available:	1,450,415	1,571,647	1,516,044
Expenditures:			
Personal Services	205,529	265,000	267,400
Contractual Services	1,047,249	1,088,500	1,037,500
Commodities	25,376	26,500	37,100
Capital Outlay	0	10,000	48,000
Operating Transfers to Other Funds			
Employee Benefit	36,600	60,000	60,000
EWS Depreciation and Surplus	97,500	120,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,412,253	1,570,000	1,510,000
Unencumbered Cash Balance Dec 31	38,162	1,647	6,044
2013/2014 Budget Authority Amount:	1,548,100	1,570,000	

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	62,373	64,806	37,591
Receipts:			
Charges to Customers	270,327	277,085	284,012
Interest on Idle Funds			
Miscellaneous	12,361	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	282,688	277,085	284,012
Resources Available:	345,061	341,891	321,604
Expenditures:			
Personal Services	84,866	95,200	95,200
Contractual Services	29,667	30,900	25,700
Commodities	122,494	141,200	152,700
Capital Outlay	16,229	10,000	10,000
Operating Transfers to Other Funds			
Employee Benefit	27,000	12,000	12,000
EWS Depreciation and Surplus	0	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	280,255	304,300	310,600
Unencumbered Cash Balance Dec 31	64,806	37,591	11,004
2013/2014 Budget Authority Amount:	298,300	304,300	

CITY OF ARMA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	213,669	218,637	168,265
Receipts:			
Charges for Services	217,940	220,328	220,000
Interest on Idle Funds			
Miscellaneous	4,886	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	222,826	220,328	220,000
Resources Available:	436,495	438,965	388,265
Expenditures:			
Personal Services	79,747	62,000	86,500
Contractual Services	15,010	12,950	12,950
Commodities	743	6,750	4,500
Capital Outlay	30,000	34,000	40,000
Debt Service			
Principal	52,327	75,000	80,000
Interest	5,531	11,000	10,238
Operating Transfers to Other Funds			
Employee Benefit	12,000	24,000	24,000
EWS Depreciation & Surplus	22,500	45,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	217,858	270,700	318,188
Unencumbered Cash Balance Dec 31	218,637	168,265	70,077
2013/2014 Budget Authority Amount:	226,300	271,253	

Adopted Budget Electric, Water, & Sewer System Deprec	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	76,302	23,754	14,954
Receipts:			
Operating Transfers From:			
Electric Utility	97,500	120,000	60,000
Water Utility	0	15,000	15,000
Sewer Utility	22,500	45,000	60,000
Interest on Idle Funds	228	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,228	180,000	135,000
Resources Available:	196,530	203,754	149,954
Expenditures:			
Capital Outlays	38,376	40,000	50,000
Operating Transfers to Other Funds			
General	74,600	60,000	42,600
Capital Improvements	15,000	10,000	10,000
Library	6,800	6,800	8,400
Employee Benefits	38,000	72,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	172,776	188,800	144,000
Unencumbered Cash Balance Dec 31	23,754	14,954	5,954
2013/2014 Budget Authority Amount:	234,060	215,400	

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARMA
will meet on August 4, 2014 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	433,726	10.734	449,920	10.350	455,830	59,313	10.561
Debt Service							
Library	28,000	3.002	28,000	3.000	30,000	16,846	3.000
Employee Benefits	155,842	12.253	271,084	12.641	253,000	69,806	12.430
Special Highway	28,510		68,000		68,500		
Special Parks and Recreation					11,000		
Electric Utility	1,412,253		1,570,000		1,510,000		
Water Utility	280,255		304,300		310,600		
Sewer Utility	217,858		270,700		318,188		
Electric, Water, & Sewer Sy	172,776		188,800		144,000		
Non-Budgeted Funds	25,950						
Totals	2,755,170	25.989	3,150,804	25.991	3,101,118	145,965	25.991
Less: Transfers	330,000		424,800		325,000		
Net Expenditure	2,425,170		2,726,004		2,776,118		
Total Tax Levied	147,435		146,949		145,965		
Assessed Valuation	5,673,069		5,653,833		5,616,066		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	245,000	245,000	645,000
Revenue Bonds	0	0	0
Other	495,236	453,061	0
Lease Purchase Principal	0	0	0
Total	740,236	698,061	645,000

*Tax rates are expressed in mills

Bette Lessen

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

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Published in the Morning Sun on July 25, 2014

NOTICE OF BUDGET HEARING

The governing body of the City of Arma, Kansas, will meet on August 12, 2014, at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers regarding the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015: Expenditures and amount of 2014 Ad Valorem Tax subject to change depending on the final assessed valuation.

Proposed Budget 2015	Actual Tax Rate	Current Year Estimate of 2014	Proposed Budget for 2015	Example Tax Rate
General	1.43776	10,850	455,830	59.313
Deer Service	3.002	3,000	30,000	16.848
Library	12.283	27,084	283,000	69.806
Special Light		68,000	68,500	12.430
Special Police and Fire			11,000	
Special Utility		1,570,000	1,510,000	
Special Water and Sewer		304,800	310,500	
Special Other		270,700	318,180	
North Logan		188,800	144,000	
Total	25.981	3,150,904	3,107,118	145.955
Less: Expenditure	425,569	325,000	325,000	25.981
Net Expenditure	2,725,335	2,825,904	2,776,118	
Local Tax Rate	1.43776	10,850	455,830	59.313
County Tax Rate	1.43776	10,850	455,830	59.313
State Tax Rate	1.43776	10,850	455,830	59.313
Total Tax Rate	4.31328	42,550	1,777,000	174.339

sh, being first duly sworn, Deposes and says:

that he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, ed in and of general circulation in Crawford County, Kansas, with a general paid on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.

d newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

that the attached notice is a true copy thereof and was published in the regular and e of said newspaper for one (1) , consecutive day , the first thereof being made as aforesaid on the 25th day of July , 2014 , quent publications being made on the following dates:

5th _____

6th _____

7th _____

Andrew Nash

Editor

ed and sworn to before me this 25th day of July

Linda L. Bush

Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 104.72

Additional copies \$ _____

